

AWSA Southern Region
Profit & Loss Prev Year Comparison
January through December 2021

	Jan - Dec 21	Jan - Dec 20	\$ Change	% Change
Ordinary Income/Expense				
Income				
Interest Income	3.03	19.66	-16.63	-84.6%
Junior Development	7,075.00	1,960.00	5,115.00	261.0%
Regional Head Tax	217.00	239.00	-22.00	-9.2%
Sanction Fees	15,700.00	13,800.00	1,900.00	13.8%
Total Income	22,995.03	16,018.66	6,976.37	43.6%
Expense				
Awards	-479.70	2,711.59	-3,191.29	-117.7%
AWSA Regional Support	300.00	300.00	0.00	0.0%
Bank and Credit Card Expenses	323.31	305.85	17.46	5.7%
Committee Expenses	100.00	1,300.00	-1,200.00	-92.3%
Contribution Expense				
Benevolence	168.08	0.00	168.08	100.0%
Misc donations	500.00	500.00	0.00	0.0%
USA-WWF Building Fund	0.00	239.00	-239.00	-100.0%
USA-WWF Scholarship Fund	0.00	6,600.00	-6,600.00	-100.0%
Total Contribution Expense	668.08	7,339.00	-6,670.92	-90.9%
Directors Expenses	0.00	3,200.00	-3,200.00	-100.0%
Junior Development Expense	6,188.70	3,160.07	3,028.63	95.8%
Meetings	0.00	2,331.11	-2,331.11	-100.0%
National Officials Costs	1,500.00	1,500.00	0.00	0.0%
Office Supplies	-0.01	0.00	-0.01	-100.0%
Officials Clinics				
State Clinics	200.00	300.00	-100.00	-33.3%
Total Officials Clinics	200.00	300.00	-100.00	-33.3%
Southern Regional Tournament				
Supplemental Grant	2,000.00	3,295.00	-1,295.00	-39.3%
Total Southern Regional Tournament	2,000.00	3,295.00	-1,295.00	-39.3%
Website expense				
Maintenance	350.00	600.00	-250.00	-41.7%
Website Host	423.24	381.36	41.88	11.0%
Website expense - Other	250.00	0.00	250.00	100.0%
Total Website expense	1,023.24	981.36	41.88	4.3%
Total Expense	11,823.62	26,723.98	-14,900.36	-55.8%
Net Ordinary Income	11,171.41	-10,705.32	21,876.73	204.4%
Net Income	11,171.41	-10,705.32	21,876.73	204.4%